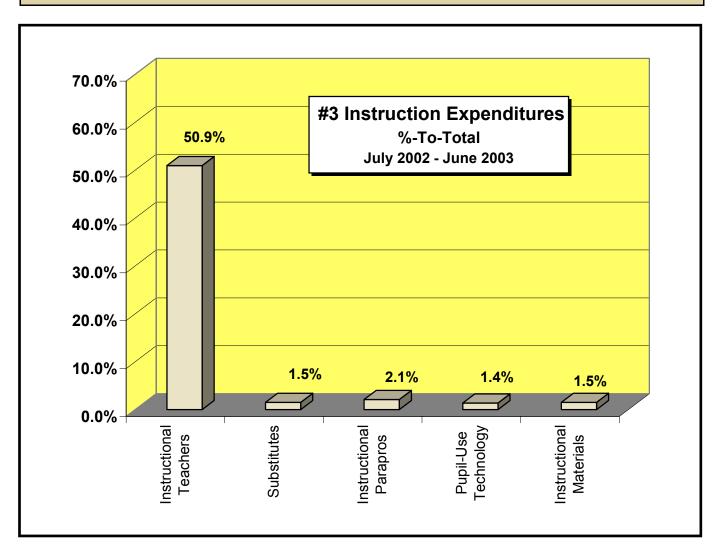
Foster-Glocester School District



| District Enrollment (ADM): | | | %-To-Total |
|---------------------------------|--------------|--------------|--------------|
| 1,697 | Amount | \$ Per Pupil | Expenditures |
| Instructional Teachers | \$7,836,510 | \$4,618 | 50.9% |
| Substitutes | \$231,876 | \$137 | 1.5% |
| Instructional Paraprofessionals | \$323,056 | \$190 | 2.1% |
| Pupil-Use Technology | \$210,135 | \$124 | 1.4% |
| Instructional Materials & Trips | \$233,103 | \$137 | 1.5% |
| Instruction Expenditures | \$8,834,679 | \$5,206 | 57.4% |
| Total District | \$15,382,473 | \$9,065 | 100.0% |

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